

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,299,745	\$1,734,688	\$1,945,514
Federal Projects	\$22,263	\$22,263	\$22,263
State Projects	\$0	\$0	\$0
Classroom Site Project	\$126,164	\$136,590	\$113,692
Schoolwide Project Total	\$2,448,172	\$1,893,541	\$2,081,469

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$424,264	\$0	\$1,999,377	\$24,531	\$2,448,172
Percentage of Total Revenues	17.33%	0.00%	81.67%	1.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$67,420
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$26,163	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$26,163	\$67,420
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$26,163	\$67,420

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$47,554
Building & Improvements	\$1,064,315
Equipment	\$74,140
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	235.640
2002 - 2003 Total	235.640
2003 - 2004 Elementary	0.000
2003 - 2004 High School	287.670
2003 - 2004 Total	287.670
2004 - 2005 Elementary	0.000
2004 - 2005 High School	323.400
2004 - 2005 Total	323.400

Fall 2004 Enrollment	346	Number of Schools	1
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Teacher Salaries	\$479,726
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See data definitions on pages II-1